SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2007-08
(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2007-08			ACTUAL EXPENDITURE UPTO JULY-2007			COPY EXPENDITURE UPTO JULY-2006		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	**Relief on a/c of Natural Calamities** Management of Natural Disaster	03.00		03.00	00.013		00.013	00.099		00.099
3451 20	**Deptt. Of Planning**		00.31	00.31		00.055	00.055		00.081	00.081
101	**Planning Commission/Planning Board**		31.82	31.82		12.054	12.054		11.602	11.602
02	**Programme Evaluation Orgranisation**		03.39	03.39		01.233	01.233		01.102	01.102
03	**Modernisation of Office System**									
03.01	**Renovation & Alteration**	04.50		04.50	00.081		00.081	00.076		00.076
03.99	**Information Technology**	01.00		01.00	00.112		00.112	05.812		05.812
09	**Eco. Advisory Council to P.M.**	02.00		02.00	00.265		00.265	00.237		00.237
10	**National Knowledge Commission**	03.00		03.00	00.500		00.500	00.000		00.000
3475	**Other General Eco. Services**									
52	**50th Year Initiative for Planning**	12.00		12.00	05.636		05.636	01.287		01.287
71	**Strengthening Evaluation Capacity in Govt.**	26.00		26.00	00.095		00.095	00.000		00.000
5475	**Capital Outlay on other General Economic.Service**									
14	**Modernisation of Office System**									
14.01.52	**Renovation & Alteration(M&E)**	02.50		02.50	00.086		00.086	00.000		00.000
14.99.52	**Information Technology(M&E)**	05.00		05.00	00.026		00.026	00.000		00.000
	TOTAL	**59.00**	**35.52**	**94.52**	**06.814**	**13.342**	**20.156**	**07.511**	**12.785**	**20.568**