

Scheme Wise statement for the year 2005-2006

(Rupees in Crores)

Major Head	Scheme	Budget Estimate			Actual Expenditure upto June-2005			COPPY Upto June - 2004		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
3451										
20	Department of Planning		0.28	0.28		0.02	0.02		0.03	0.03
0.101	Planning Commission/ Planning Board		25.2	25.2		8.52	8.52		7.34	7.34
2	Programme Evaluation Organisation (PEO)		2.82	2.82		0.87	0.87		0.78	0.78
3	Modernisation of Office Systems									
3.01	Renovation and Alteration	3.1		3.1	0.26		0.26	0.03		0.03
3.99	Information Technology	50		50	0.27		0.27	NIL		NIL
9	Economic Advisory Council to The Prime Minister	1.71		1.71	0.01		0.01	-		-
3475	Other General Economic Services									
52	50th Year Initiative for Planning	10.12		10.12	0.53		0.53	0.32		0.32
	Total	64.93	28.3	93.23	1.07	9.41	10.48	0.35	8.15	8.5