

PLANNING COMMISSION
Scheme Wise expenditure for the year 2006-2007

(Rupees in Crores)

Major Head	Scheme	Budget Estimate 2006-07			ACTUAL EXPENDITURE UPTO JUNE 2006			COPY UPTO JUNE 2005		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	Relief on a/c of Natural Calamities Management of Natural Disaster	15.00		15.00	00.083		00.083			
3451 20	Deptt. Of Planning		00.27	00.27		00.051	00.051		00.024	00.024
101	Planning Commission/Planning Board		24.15	24.15		08.997	08.997		08.529	08.529
02	Programme Evaluation Organisation		03.15	03.15		00.879	00.879		00.873	00.873
03	Modernisation of Office System									
03.01	Renovation & Alteration	03.10		03.10	00.034		00.034	00.260		00.260
03.99	Information Technology	23.95		23.95	05.733		05.733	00.274		00.274
09	Eco. Advisory Council to P.M.	01.71		01.71	00.169		00.169	00.014		00.014
10	National Knowledge Commission	04.00		04.00	00.000		00.000	00.000		00.000
3475	Other General Eco. Services									
52	50 th Year Initiative for Planning	11.64		11.64	00.974		00.974	01.641		01.641
71	Strengthening Evaluation Capacity in Govt.	08.55		08.55	00.000		00.000	00.000		00.000
	TOTAL	67.95	27.57	95.52	06.993	09.927	16.920	02.189	09.426	11.615