SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2007-08
(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2007-08			ACTUAL EXPENDITURE UPTO JUNE-2007			COPY EXPENDITURE UPTO JUNE-2006		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	**Relief on a/c of Natural Calamities** Management of Natural Disaster	03.00		03.00	00.010		00.010	00.083		00.083
3451 20	**Deptt. Of Planning**		00.31	00.31		00.039	00.039		00.051	00.051
101	**Planning Commission/Planning Board**		31.82	31.82		09.493	09.493		08.997	08.997
02	**Programme Evaluation Orgranisation**		03.39	03.39		00.996	00.996		00.879	00.879
03	**Modernisation of Office System**									
03.01	**Renovation & Alteration**	04.50		04.50	00.078		00.078	00.034		00.034
03.99	**Information Technology**	01.00		01.00	00.112		00.112	05.733		05.733
09	**Eco. Advisory Council to P.M.**	02.00		02.00	00.219		00.219	00.169		00.169
10	**National Knowledge Commission**	03.00		03.00	00.500		00.500	00.000		00.000
3475	**Other General Eco. Services**									
52	**50th Year Initiative for Planning**	12.00		12.00	00.935		00.935	00.974		00.974
71	**Strengthening Evaluation Capacity in Govt.**	26.00		26.00	00.040		00.040	00.000		00.000
5475	**Capital Outlay on other General Economic.Service**									
14	**Modernisation of Office System**									
14.01.52	**Renovation & Alteration(M&E)**	02.50		02.50	00.047		00.047	00.000		00.000
14.99.52	**Information Technology(M&E)**	05.00		05.00	00.026		00.026	00.000		00.000
	TOTAL	**59.00**	**35.52**	**94.52**	**01.967**	**10.528**	**12.495**	**06.993**	**09.927**	**16.920**