

PLANNING COMMISSION
Scheme Wise expenditure for the year 2005-2006

(Rupees in Crores)

Major Head	Scheme	Budget	Estimate		Actual Expenditure Upto Mar.06			COPPY upto Mar.05		
			<u>Plan</u>	<u>Non-plan</u>	<u>Total</u>	<u>PLAN</u>	<u>NON-PLAN</u>	<u>Total</u>	<u>Plan</u>	<u>Non-PLAN</u>
3451			0.28	0.28		00.15	00.15		0.11	0.11
20	Department of Planning									
0.101	Planning Commission/ Planning Board		25.20	25.20		26.52	26.52		24.27	24.27
2	Programme Evaluation Organisation(PEO)		2.82	2.82		02.74	02.74		2.66	2.66
3	<u>Modernisation of Office Systems</u>									
3.01	Renovation and Alteration	3.10		3.10	00.72		00.72	1.13		1.13
3.99	Information Technology	50.00		50.00	48.49		48.49	21.01		21.01
9	Economic Advisory Council to The Prime Minister	1.71		1.71	00.41		00.41	0		0
3475	<u>Other General Economic Services</u>									
52	50 th year Initiative for Planning	10.12		10.12	14.89		14.89	17.91		17.91
	Total	64.93	28.30	93.23	64.51	29.41	93.92	40.05	27.04	67.09