SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2007-08

(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2007-08			ACTUAL EXPENDITURE UPTO MAY-2007			COPY		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	**Relief on a/c of Natural Calamities** Management of Natural Disaster	03.00		03.00	00.005		00.005	00.008		00.008
3451 20	**Deptt. Of Planning**		00.31	00.31		00.028	00.028		00.019	00.019
101	**Planning Commission/Planning Board**		31.82	31.82		06.813	06.813		06.529	06.529
02	**Programme Evaluation Orgranisation**		03.39	03.39		00.711	00.711		00.640	00.640
03	**Modernisation of Office System**									
03.01	**Renovation & Alteration**	04.50		04.50	00.070		00.070	00.019		00.019
03.99	**Information Technology**	01.00		01.00	00.000		00.000	00.015		00.015
09	**Eco. Advisory Council to P.M.**	02.00		02.00	00.177		00.177	00.116		00.116
10	**National Knowledge Commission**	03.00		03.00	00.500		00.500	00.000		00.000
3475	**Other General Eco. Services**									
52	**50th Year Initiative for Planning**	12.00		12.00	00.249		00.249	00.668		00.668
71	**Strengthening Evaluation Capacity in Govt.**	26.00		26.00	00.031		00.031	00.000		00.000
5475	**Capital Outlay on other General Economic.Service**									
14	**Modernisation of Office System**									
14.01.52	**Renovation & Alteration(M&E)**	02.50		02.50	00.006		00.006	00.000		00.000
14.99.52	**Information Technology(M&E)**	05.00		05.00	00.000		00.000	00.000		00.000
	TOTAL	**59.00**	**35.52**	**94.52**	**01.038**	**07.552**	**08.590**	**00.826**	**07.188**	**08.014**