SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2007-08
(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2007-08			ACTUAL EXPENDITURE UPTO NOVEMBER-2007			COPY EXPENDITURE UPTO NOVEMBER-2006		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	**Relief on a/c of Natural Calamities** Management of Natural Disaster	03.00		03.00	00.163		00.163	00.408		00.408
3451 20	**Deptt. Of Planning**		00.31	00.31		00.128	00.128		00.104	00.104
101	**Planning Commission/Planning Board**		31.82	31.82		22.321	22.321		21.118	21.118
02	**Programme Evaluation Orgranisation**		03.39	03.39		02.253	02.253		02.069	02.069
03	**Modernisation of Office System**									
03.01	**Renovation & Alteration**	04.50		04.50	00.622		00.622	00.640		00.640
03.99	**Information Technology**	01.00		01.00	00.184		00.184	11.372		11.372
09	**Eco. Advisory Council to P.M.**	02.00		02.00	00.486		00.486	00.444		00.444
10	**National Knowledge Commission**	03.00		03.00	01.500		01.500	01.376		01.376
3475	**Other General Eco. Services**									
52	**50th Year Initiative for Planning**	12.00		12.00	11.924		11.924	03.469		03.469
71	**Strengthening Evaluation Capacity in Govt.**	26.00		26.00	00.411		00.411	00.049		00.049
5475	**Capital Outlay on other General Economic.Service**									
14	**Modernisation of Office System**									
14.01.52	**Renovation & Alteration(M&E)**	02.50		02.50	00.217		00.217	00.000		00.000
14.99.52	**Information Technology(M&E)**	05.00		05.00	00.441		00.441	00.000		00.000
	TOTAL	**59.00**	**35.52**	**94.52**	**15.948**	**24.702**	**40.650**	**17.758**	**23.291**	**41.049**