

PLANNING COMMISSION
Scheme Wise statement for the year 2005-2006

(Rupees in Crores)

Major Head	Scheme	Budget		Estimate		Actual Expenditure Upto Oct.05			COPPY upto Oct,05	
		<u>Plan</u>	<u>Non-plan</u>	<u>Total</u>	<u>PLAN</u>	<u>NON-PLAN</u>	<u>Total</u>	<u>Plan</u>	<u>NON-PLAN</u>	<u>Total</u>
3451										
20	Department of Planning		0.28	0.28		0.06	0.06		0.04	0.04
0.101	Planning Commission/ Planning Board		25.20	25.20		17.06	17.06		15.80	15.80
2	Programme Evaluation Organisation(PEO)		2.82	2.82		1.76	1.76		1.78	1.78
	<u>Modernisation of Office Systems</u>									
3										
3.01	Renovation and Alteration	3.10		3.10	0.33		0.33	0.04		0.04
3.99	Information Technology Economic Advisory Council to	50.00		50.00	22.30		22.30	0.79		0.79
9	The Prime Minister	1.71		1.71	0.17		0.17			0
3475	<u>Other General Economic Services</u>									
	50 th year Initiative for Planning									
52		10.12		10.12	3.54		3.54	1.29		1.29
	Total	64.93	28.30	93.23	26.34	18.88	45.22	2.12	17.62	19.74