

Scheme Wise statement for the year 2005-2006

(Rupees in Crores)

| Major Head | Scheme | Budget | Estimate | | Actual Expenditure | | | COPPY | | |
|------------|--|--------------|--------------|--------------|--------------------|--------------|----------------------------------|-------------|---------------------|--------------|
| | | | Plan | Non-plan | Total | Plan | UPTO SEP.2005 NON- P_L_A_N | Total | Upto SEP.04 Plan | Non-plan |
| 3451 | | | | | | | | | | |
| 20 | Department of Planning | | 0.28 | 0.28 | | 0.05 | 0.05 | | 0.03 | 0.03 |
| 0.101 | Planning Commission/ Planning Board | | 25.20 | 25.20 | | 14.56 | 14.56 | | 11.15 | 11.15 |
| 2 | Programme Evaluation Organisation(PEO) | | 2.82 | 2.82 | | 1.56 | 1.56 | | 1.22 | 1.22 |
| 3 | <u>Modernisation of Office Systems</u> | | | | | | | | | |
| 3.01 | Renovation and Alteration | 3.10 | | 3.10 | 0.33 | | 0.33 | 0.03 | | 0.03 |
| 3.99 | Information Technology | 50.00 | | 50.00 | 22.23 | | 22.23 | 0.34 | | 0.34 |
| 9 | Economic Advisory Council to The Prime Minister | 1.71 | | 1.71 | 0.14 | | 0.14 | | | |
| 3475 | <u>Other General Economic Services</u> | | | | | | | | | |
| 52 | 50 th year Initiative for Planning | 10.12 | | 10.12 | 1.41 | | 1.41 | 0.48 | | 0.48 |
| | Total | 64.93 | 28.30 | 93.23 | 24.11 | 16.17 | 40.28 | 0.85 | 12.4 | 13.25 |