

**SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2006-07  
(RUPEES IN CRORES)**

Major Head	Scheme	Budget Estimate 2006-07			ACTUAL EXPENDITURE UPTO SEPTEMBER 2006			COPY EXPENDITURE UPTO SEPTEMBER-2005		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	Relief on a/c of Natural Calamities Management of Natural Disaster	15.00		15.00	00.259		00.259			
3451 20	Deptt. Of Planning		00.27	00.27		00.076	00.076		00.047	00.047
101	Planning Commission/Planning Board		24.15	24.15		16.440	16.440		14.563	14.563
02	Programme Evaluation Organisation		03.15	03.15		01.577	01.577		01.563	01.563
03	Modernisation of Office System									
03.01	Renovation & Alteration	03.10		03.10	00.165		00.165	00.335		00.335
03.99	Information Technology	23.95		23.95	11.368		11.368	22.228		22.228
09	Eco. Advisory Council to P.M.	01.71		01.71	00.353		00.353	00.131		00.131
10	National Knowledge Commission	04.00		04.00	01.376		01.376	00.000		00.000
3475	Other General Eco. Services									
52	50 <sup>th</sup> Year Initiative for Planning	11.64		11.64	02.309		02.309	03.234		03.234
71	Strengthening Evaluation Capacity in Govt.	08.55		08.55	00.049		00.049	00.000		00.000
	<b>TOTAL</b>	<b>67.95</b>	<b>27.57</b>	<b>95.52</b>	<b>15.879</b>	<b>18.093</b>	<b>33.972</b>	<b>25.928</b>	<b>16.173</b>	<b>42.101</b>