SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2007-08
(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2007-08			ACTUAL EXPENDITURE UPTO SEPTEMBER-2007			COPY EXPENDITURE UPTO SEPTEMBER-2006		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	**Relief on a/c of Natural Calamities** Management of Natural Disaster	03.00		03.00	00.013		00.013	00.259		00.259
3451 20	**Deptt. Of Planning**		00.31	00.31		00.080	00.080		00.076	00.076
101	**Planning Commission/Planning Board**		31.82	31.82		17.090	17.090		16.440	16.440
02	**Programme Evaluation Orgranisation**		03.39	03.39		01.751	01.751		01.577	01.577
03	**Modernisation of Office System**									
03.01	**Renovation & Alteration**	04.50		04.50	00.183		00.183	00.165		00.165
03.99	**Information Technology**	01.00		01.00	00.112		00.112	11.368		11.368
09	**Eco. Advisory Council to P.M.**	02.00		02.00	00.393		00.393	00.353		00.353
10	**National Knowledge Commission**	03.00		03.00	01.500		01.500	01.376		01.376
3475	**Other General Eco. Services**									
52	**50th Year Initiative for Planning**	12.00		12.00	06.168		06.168	02.309		02.309
71	**Strengthening Evaluation Capacity in Govt.**	26.00		26.00	00.240		00.240	00.049		00.049
5475	**Capital Outlay on other General Economic.Service**									
14	**Modernisation of Office System**									
14.01.52	**Renovation & Alteration(M&E)**	02.50		02.50	00.198		00.198	00.000		00.000
14.99.52	**Information Technology(M&E)**	05.00		05.00	00.027		00.027	00.000		00.000
	TOTAL	**59.00**	**35.52**	**94.52**	**08.816**	**18.921**	**27.737**	**15.879**	**18.093**	**33.972**